

CITY OF MISSION WOODS, KANSAS

BUDGET FOR 2010

2010

CERTIFICATE

To the Clerk of JOHNSON COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF MISSION WOODS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2010; and
(3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations.

Table of Contents:

	Page No.	Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	2			
Allocation of MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	465,200	94,748	
Special Highway		9,553		
Multi Year CIP		635,368		
Totals	x	1,110,121	94,748	
Budget Summary	9			
Neighborhood Revitalization Rebate				
Is an Ordinance required to be passed, published, and attached to the budget?				No

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: L. G. Schallehn CPA
Address: 6308 Ash St
Prairie Village, Ks 66208
913-362-0311

Attest: _____ 2009

County Clerk

County Clerk's Use Only
November 1st Total Assessed Valuation: _____

Jayce Lindsey
John J. Maki

Governing Body

[Signature]
Mayor

CITY OF MISSION WOODS

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$	98,628
2. Debt Service Levy in 2009 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	<u>98,628</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ _____	0
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ _____	201,541
5b. Personal Property 2008	- _____	230,403
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009	_____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2009	_____	7,146,670
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	<u>7,146,670</u>
11. Factor for Increase (8 divided by 10)	_____	<u>0.00000</u>
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>98,628</u>
14. Debt Service in this 2010 Budget	_____	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>98,628</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF MISSION WOODS

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	289,193	268,025	148,818
Receipts:			
Ad Valorem Tax	93,652	98,628	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	-1,076	563	500
Motor Vehicle Tax	6,493	8,202	7,034
Recreational Vehicle Tax	9		0
16/20M Vehicle Tax	0		0
Gross Earning (Intangible) Tax	0		0
LAVTR	0		0
City and County Revenue Sharing	0		0
Slider	0		0
Local Alcoholic Liquor			
In Lieu of Taxes (IRB)			
Consumers Use Tax	3,909	8,500	8,500
Sales Tax	31,986	30,000	30,000
Franchise Fees	12,343	14,000	14,000
Traffic Fines	137,167	100,000	100,000
Licenses	66	100	100
Building Permits and Zoning Fees	6,988	3,000	3,000
Tower Rental Fees	46,494	47,000	47,000
Interest on Idle Funds	2,871	3,000	5,000
Miscellaneous	10,670	5,000	6,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	351,572	317,993	221,634
Resources Available:	640,765	586,018	370,452

CITY OF MISSION WOODS

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	289,193	586,018	370,452
Expenditures:			
Personnel	12,817	16,700	16,700
Contractual	51,837	62,000	62,000
Public Safety	158,284	175,000	175,000
Highways & Streets-Street Maintenance	10,047	120,000	120,000
Right of Way Maintenance	135,755	60,000	60,000
Storm Sewer	0	0	26,500
Sub-Total detail page (Note should agree with detail)	368,740	433,700	460,200
Contingency-Donations	4,000	3,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	372,740	437,200	465,200
Unencumbered Cash Balance Dec 31	268,025	148,818	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	586,000	536,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax
			465,200
			94,748
			0
			94,748

revised 8/21/08

CITY OF MISSION WOODS

2010

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LAVTR	0		0
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Slider	0		0
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			Amount of 2009 Ad Valorem Tax
			465,200
			94,748
			0
			94,748

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CITY OF MISSION WOODS

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	11,703	16,276	4,943
Receipts:			
State of Kansas Gas Tax	3,331	4,730	4,610
County Transfers Gas	1,242	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,573	4,730	4,610
Resources Available:	16,276	21,006	9,553
Expenditures:			
Contractual street Services		16,063	9,553
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	16,063	9,553
Unencumbered Cash Balance Dec 31	16,276	4,943	0
2008/2009 Budget Authority Amount:	0	16,063	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget

Multi Year CIP	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	588,963	608,368	623,368
Receipts:			
Interest on Idle Funds	19,405	15,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,405	15,000	12,000
Resources Available:	608,368	623,368	635,368
Expenditures:			
Capital expenditures-storm sewers			635,368
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	635,368
Unencumbered Cash Balance Dec 31	608,368	623,368	0
2008/2009 Budget Authority Amount:	0	813,963	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

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revised 8/21/08

NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, July 14, 2009.

NOTICE OF BUDGET HEARING

The governing body of
CITY OF MISSION WOODS
will meet on the 4th day of August, 2009, at 7:00 p.m. at Westwood City Hall, 4700 Rainbow Blvd.,
Westwood, Kansas for the purpose of hearing and answering objections of taxpayers
relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Westwood City Hall, 4700 Rainbow Blvd, Westwood, Kansas
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish
the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008	Current Year Estimate for 2009	Proposed Budget for 2010
	Expenditures	Expenditures	Expenditures
	Actual Tax Rate *	Actual Tax Rate *	Amount of 2009 Ad Valorem Tax
			Estimated Tax Rate *
FUND			
General	372,740	377,200	465,200
Deer Service			
Special Highway		16,063	9,331
Multi Year CIP			
Totals	372,740	393,263	474,531
Less: Transfers	0	0	0
Net Expenditure	372,740	393,263	474,531
Total Tax Levied	94,828	94,828	94,828
Assessed Valuation	7,376,015	7,316,698	7,146,670

Outstanding Indebtedness.

January 1,	2007	2008	2009
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

S/Darrell Franklin
City Official Title: Mayor

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: \$11.15

CITY OF MISSION WOODS
ATTN: SHELLEY GREGORY
4700 RAINBOW
WESTWOOD, KS 66205

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

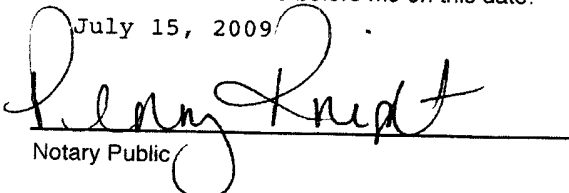
NOTICE OF BUDGET HEARING--7/14/09



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 15, 2009



Notary Public

PENNY KNIGHT
Notary Public - State of Kansas

My appointment expires: December 31, 2009.

\$11.15

00167785

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2010

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FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	372,740	13.476	437,200	13.259	465,200	94,748	13.258
Debt Service							
Special Highway			16,063		9,553		
Multi Year CIP							
Totals	372,740	13.476	453,263	13.259	474,753	94,748	13.258
Less: Transfers	0		0		0		
Net Expenditure	372,740		453,263		474,753		
Total Tax Levied	98,628		98,628		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	7,376,015		7,316,698		7,146,670		

Outstanding Indebtedness.

	<u>2007</u>	<u>2008</u>	<u>2009</u>
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title: